

August 22, 2005

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 22<sup>nd</sup> day of August, 2005, in the conference room of the Cleveland County Fairgrounds, 605 E. Robinson, Norman, Oklahoma, by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman  
Denise Heavner, Vice-Chairman  
Dorinda Harvey, Secretary  
F. DeWayne Beggs, Member  
Saundra DeSelms, Member  
Bill Graves, Member  
Leroy Krohmer, Member

Member Rhonda Hall was absent.

Others present were: Christine Brannon, Donna Roberts, Tammy Howard, and Susan Moffat.

After the reading of the minutes of the regular meeting of August 8, 2005, and there being no additions or corrections, Bill Graves moved that the minutes be approved. Saundra DeSelms seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, abstain; Saundra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.  
Motion carried.

Saundra DeSelms moved, seconded by Denise Heavner, to approve the following Transfers of Appropriations:

- a. From OSU Extension Maintenance & Operations E2, \$5,000.00, to OSU Extension Capital Outlay, E3.
- b. From General Government Maintenance & Operations R2, \$15,144.00, to Sheriff's Board of Prisoners, B2B.
- c. From Sheriff's Service Fee Maintenance & Operations CFB2, \$25,000.00, to Sheriff's Service Fee Personal Services, CFB1A.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Saundra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.  
Motion carried.

Dorinda Harvey, County Clerk, gave Board Member a copy of the new Premium Rate for the Health Insurance for the Calendar Year 2006. The health portion of Healthchoice went down but the dental went up. Ms. Harvey stated that overall the rates (county portion) only went up \$1.44.

Ms. Harvey asked if she could call Vickie Wilson, County Budget Maker, and request that we have our total figures by the first of September, instead of the middle of September. Ms. Harvey was told she could call.

Chairman Skinner stated that when Ms. Wilson gave the Board the figures to budget to a few months ago she suggested that the Board budget to last year's figures and not to give raises until the final figures were obtained. The Board agreed that there would be no raises. Four or five turned in raises and he spoke to them and all but one agreed to bypass it.

Bill Graves stated he was the one and he gave one of his people a raise he was a new person. Mr. Graves started him at a low pay and made an agreement with him, if he got his CDL Licenses and everything else the first of August he would get a raise. Mr. Graves stated he gave his word on that and the money was out of highway funds, not out of ad valorem tax money general fund. The letter here (Mr. Graves had a copy of the letter that Chairman Skinner had sent out regarding raises.) has no real legal standing because the Board of Commissioners did not approve of what this letter says. The Chairman has no authority to write this, he can write it if he wants to but it has no authority. Mr. Graves stated that he gave his word and he kept his word.

Chairman Skinner stated so did the others, the others gave their word to give raises to new employees after thirty days, sixty days, or ninety days and the others agreed graciously to let it slide and make it up and Sandra DeSelms finished the sentence saying when the Budget....

Chairman Skinner stated he has been asked, a lot of people have asked him that they don't see Cleveland County in the paper like Oklahoma County and Chairman Skinner has told them that Cleveland County has eight good County Officers that work to make County Government work here and he is changing that to seven good County Officers and made a motion to adjourn.

Sandra DeSelms seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Sandra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.

Motion carried.